



**FIRST SESSION OF THE GENERAL ASSEMBLY OF
THE WEST AFRICAN POWER POOL ORGANISATION**

**DECISION WAPP/03/DEC.06/07/06 ADOPTING THE
2006 – 2009 BUSINESS PLAN FOR THE WAPP ORGANISATION AND
CORRESPONDING BUDGET OF THE WAPP SECRETARIAT**

The General Assembly

CONSIDERING the provisions of the Treaty of the Economic Community of West African States (ECOWAS) relating to the promotion, cooperation, integration and development of the energy projects and sectors of Member States of the Community, with particular reference to Articles 3, 26, 28, 31 and 55;

CONSIDERING the decision A/DEC.3/5/82 of the Authority of the Heads of States and Governments of ECOWAS relating to the ECOWAS Energy Policy;

CONSIDERING the decision A/DEC.5/12/99 of the Authority of the Heads of States and Governments of ECOWAS relating to the establishment of the West African Power Pool (WAPP);

CONSIDERING the decision A/DEC. 18/01/06 of the twenty-ninth summit of the Authority of Heads of State and Government in Niamey on January 12, 2006, relating to the Articles of Agreement for the establishment and functioning of the WAPP.

CONSIDERING the decision A/DEC. 20/01/06 of the twenty-ninth summit of the Authority of Heads of State and Government in Niamey on January 12, 2006, relating to the establishment of the WAPP Secretariat as a specialized institution of ECOWAS.

CONSIDERING the Articles of Agreement relating to the organisation and functions of the West African Power Pool dated July 6th, 2006 in particular Articles 4, 5 and 12;

DECIDES THAT:

Article 1: The Business Plan for the WAPP Organisation for the period 2006 – 2009 and corresponding Budget for the WAPP Secretariat amounting to US\$48,192,901 as attached are hereby adopted.

Article 2: The present Decision comes into effect upon its signature.

Done in Cotonou, Benin on this day of July 6, 2006,



Chairman

Dr. Engr. J.O. Makoju

BUDGET FOR THE WAPP SECRETARIAT

| | USD | | | | | per cent |
|-----------------|-------------|------------|------------|------------|-----------------|----------|
| | 2nd Half 06 | 2007 | 2008 | 2009 | 2006-9 TOTAL | |
| WAPP Programme | 2 340 000 | 14 985 000 | 11 375 000 | 8 900 000 | 37 600 000 | 78% |
| Equipment | 329 527 | 329 527 | | | 659 055 | 1% |
| Salaries | 455 418 | 938 161 | 966 306 | 995 295 | 3 355 180 | 7% |
| Allowances | 264 738 | 545 361 | 561 722 | 578 573 | 1 950 394 | 4% |
| Operating Costs | 628 222 | 1 294 137 | 1 332 962 | 1 372 950 | 4 628 271 | 10% |
| Grand Total | 4 017 906 | 18 092 187 | 14 235 989 | 11 846 819 | 48 192 901 | 100% |

